

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Corpus Christi

State: TX

PJ's Total HOME Allocation Received: \$27,458,917

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	92.73 %	89.90 %	11	92.82 %	45	46	
% of Funds Disbursed	84.62 %	80.44 %	11	82.38 %	49	49	
Leveraging Ratio for Rental Activities	12.99	3.97	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.91 %	86.84 %	22	80.69 %	56	47	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.87 %	59.30 %	9	67.01 %	74	69	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.01 %	70.51 %	19	79.23 %	55	51	
% of 0-30% AMI Renters to All Renters***	60.34 %	37.19 %	9	44.47 %	82	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.69 %	1	93.93 %	100	100	
Overall Ranking:				In State:	4 / 37	Nationally:	89 88
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,558	\$13,659		\$24,984	469 Units	12.90 %	
Homebuyer Unit	\$4,597	\$9,177		\$14,192	2,929 Units	80.80 %	
Homeowner-Rehab Unit	\$26,280	\$29,315		\$20,036	133 Units	3.70 %	
TBRA Unit	\$3,620	\$3,638		\$3,164	94 Units	2.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Corpus Christi TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$62,199	\$29,335	\$33,559
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	8.7	14.5	10.5	23.4
Black/African American:	9.0	3.6	9.0	11.7
Asian:	0.2	0.1	0.0	0.0
American Indian/Alaska Native:	0.2	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.4	0.3	0.0	0.0

ETHNICITY:

Hispanic	81.4	80.9	80.5	64.9
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HOUSEHOLD SIZE:

1 Person:	35.0	13.0	44.4	14.9
2 Persons:	18.8	17.8	32.3	36.2
3 Persons:	19.4	24.1	9.0	26.6
4 Persons:	16.0	23.9	4.5	17.0
5 Persons:	7.9	13.1	5.3	4.3
6 Persons:	2.6	5.9	2.3	0.0
7 Persons:	0.4	1.4	1.5	1.1
8 or more Persons:	0.0	0.8	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.9	14.2	1.5	14.9
Elderly:	20.0	1.5	76.7	9.6
Related/Single Parent:	46.9	28.0	12.0	48.9
Related/Two Parent:	10.4	48.6	9.0	21.3
Other:	1.7	7.6	0.8	5.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	76.5	0.0 [#]
HOME TBRA:	0.0	
Other:	6.2	
No Assistance:	17.3	

of Section 504 Compliant Units / Completed Units Since 2001 82

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Corpus Christi

State: TX

Group Rank: 89
 (Percentile)

State Rank: 4 / 37 PJs

Overall Rank: 88
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	93.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	79.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

